

Explanation of variances – pro forma

Name of smaller authority: TATHWELL & HAUGHAM PARISH COUNCIL

County area (local councils and parish meetings only): LINCOLNSHIRE / EAST LINDSEY

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies					
Box 3 Total other receipts	NIL	674	674		ONE ITEM - TRANSPARENCY FUND GRANT (RE IT EQUIPMENT)
Box 4 Staff costs					
Box 5 Loan interest/ capital repayments					
Box 6 All other payments					
Box 9 Total fixed assets & long term investments & assets					
Box 10 Total borrowings					
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: TREE SURGERY 1250, FENCING REPAIRS 500, WAR MEMORIAL REPAIRS 1500, ROAD SIGNS 500 NOTICE BOARDS 500, GENERAL RESERVE 2929				